

GOVERNO DO ESTADO DO AMAPÁ
CONTROLADORIA-GERAL DO ESTADO

b) Evolução da Folha de Pagamento por Função de Governo, Ano/Mês

Em R\$																					
ANO MÊS	ADMINISTRAÇÃO	AGRICULTURA	ASSISTÊNCIA SOCIAL	CIÊNCIA E TECNOLOGIA	COMÉRCIO E SERVIÇOS	COMUNICAÇÕES	CULTURA	DESPORTO E LAZER	DIREITOS DA CIDADANIA	EDUCAÇÃO	ENERGIA	ESSENCIAL A JUSTIÇA	GESTÃO AMBIENTAL	HABITAÇÃO	ORGANIZAÇ O AGRÁRIA	SAÚDE	SEGURANÇA PÚBLICA	TRABALHO	TRANSPORTE	URBANISMO	Total Geral
2019	165.944.292,73	35.883.845,18	34.273.432,86	11.754.630,57	10.201.975,47	6.032.943,81	3.373.720,54	3.592.683,11	79.153.902,27	980.320.040,79	195.743,69	49.028.420,04	9.498.255,90	17.344.012,69	10.259.149,21	594.118.936,81	617.055.137,75	11.163.539,68	19.459.306,18	3.163.936,19	2.661.817.905,47
jan	12.562.791,95	2.698.601,09	2.622.895,39	855.099,85	781.655,51	455.394,41	311.061,80	289.931,79	6.019.112,64	70.574.762,27	11.920,00	3.541.519,71	600.819,84	1.234.636,03	1.064.800,51	45.735.140,72	47.572.576,81	842.636,94	1.510.336,74	220.272,19	199.505.966,19
fev	12.192.183,09	2.610.627,19	2.572.580,51	864.620,45	742.142,87	464.424,35	236.708,43	249.647,59	5.914.110,47	68.677.506,48	11.920,00	3.727.809,02	591.691,78	1.243.145,89	1.039.470,10	45.442.934,49	46.078.625,51	837.870,14	1.496.992,58	238.742,93	195.233.753,87
mar	12.115.977,79	2.591.590,46	2.537.120,31	889.895,10	741.714,86	445.530,98	270.055,25	265.787,16	5.901.770,22	70.798.552,34	11.920,00	3.484.916,31	573.793,34	1.216.292,87	1.041.502,44	45.552.259,28	46.179.845,33	869.634,72	1.459.609,12	227.874,03	197.175.641,91
abr	12.647.419,32	2.629.877,15	2.548.260,31	895.021,47	757.689,12	456.187,21	269.253,30	276.429,73	5.952.446,53	70.872.988,24	11.920,00	4.022.621,05	571.511,23	1.262.062,52	1.032.252,00	45.361.591,43	46.984.734,52	855.157,45	1.475.569,15	224.184,09	199.107.175,82
mai	12.568.764,89	2.601.608,45	2.543.953,56	892.986,75	788.301,81	463.597,81	260.541,21	287.901,05	6.011.766,04	71.659.811,08	11.920,00	3.673.515,73	571.743,65	1.304.379,88	1.035.144,17	45.522.380,31	46.180.177,39	853.935,11	1.479.745,67	257.595,59	198.969.770,15
jun	16.137.007,33	3.478.682,84	3.316.961,04	1.067.485,96	869.517,50	499.983,80	272.170,33	304.415,37	7.668.205,27	111.237.305,53	20.916,97	4.445.424,27	728.031,42	1.704.221,46	1.306.880,91	55.828.908,17	59.376.671,60	1.086.856,63	1.644.390,36	258.187,06	269.676.766,85
jul	12.564.950,35	2.613.786,67	2.604.230,02	897.805,16	808.722,53	463.843,52	241.326,97	293.607,80	5.970.285,71	68.875.702,12	11.920,00	3.666.473,22	579.022,43	1.338.318,89	1.001.706,54	45.451.563,07	46.788.180,61	835.163,39	1.534.837,72	237.629,11	196.779.075,83
ago	12.547.159,48	2.588.706,06	2.589.657,82	920.687,49	800.931,46	464.721,94	249.439,37	258.051,05	5.948.245,73	74.486.557,37	11.920,00	3.663.028,43	562.869,86	1.322.981,59	998.322,48	45.213.352,35	46.664.427,57	817.776,58	1.477.220,40	246.458,78	201.832.515,81
set	12.558.324,03	2.597.035,10	2.571.368,52	897.849,14	797.220,05	472.431,45	267.710,94	332.378,86	5.919.010,07	72.239.607,74	30.793,36	3.753.374,97	594.094,94	1.339.549,08	946.820,75	45.763.778,65	47.025.598,92	826.364,26	1.494.101,61	248.465,63	200.675.878,07
out	12.314.409,59	2.857.773,13	2.559.523,20	923.343,02	800.679,40	465.961,29	270.089,22	279.133,83	5.930.290,37	72.373.258,27	30.793,36	3.870.098,08	1.074.899,28	1.317.267,70	235.162,93	44.624.051,08	47.320.802,89	814.944,14	1.499.074,91	262.688,39	199.824.244,08
nov	23.905.915,12	5.487.834,01	5.031.949,72	1.680.527,14	1.469.816,85	869.857,20	445.286,16	477.064,90	11.618.294,04	138.542.442,34	17.880,00	7.183.152,85	1.951.887,17	2.592.112,70	342.110,46	83.293.210,79	88.805.685,03	1.601.685,65	2.772.996,32	477.023,40	378.566.731,85
dez	13.829.389,79	3.127.723,03	2.774.932,46	969.309,04	843.583,51	511.009,85	280.077,56	278.333,98	6.300.365,18	89.981.547,01	11.920,00	3.996.486,40	1.097.890,96	1.469.044,08	214.975,92	46.329.766,47	48.077.811,57	921.514,67	1.614.431,60	264.814,99	222.894.928,07
2020	181.298.531,37	42.278.704,80	36.867.774,06	12.055.418,57	9.866.303,25	5.730.385,93	3.331.212,81	2.478.585,75	85.584.958,88	1.074.053.815,05	176.813,33	46.760.153,72	14.887.672,84	19.019.383,76	2.961.423,90	698.051.828,63	683.354.570,69	10.507.786,50	20.953.344,05	3.721.717,67	2.953.940.385,56
jan	12.788.892,45	2.880.409,65	2.595.271,80	904.411,27	824.874,84	484.833,81	276.687,52	278.508,44	6.075.590,94	70.736.910,26	11.920,00	3.863.436,46	1.085.266,19	1.355.077,73	212.706,85	45.004.544,39	47.805.720,96	839.512,56	1.517.609,19	270.534,07	199.812.719,38
fev	12.813.442,24	2.939.759,19	2.560.739,20	933.576,30	806.402,96	480.168,73	284.903,62	285.913,64	6.020.984,08	69.317.811,90	11.920,00	3.994.605,64	1.056.971,81	1.354.671,64	221.120,06	45.261.882,48	46.307.494,12	825.872,48	1.530.241,69	283.453,12	197.291.934,90
mar	11.943.572,06	2.865.756,79	2.494.341,30	803.531,69	644.483,85	374.561,78	203.295,86	135.528,25	5.750.878,90	72.212.508,11	11.920,00	3.969.529,50	1.057.639,30	1.253.078,57	193.883,32	44.312.000,98	48.039.428,92	671.969,65	1.502.827,92	237.206,72	198.677.943,47
abr	12.714.611,44	2.864.095,55	2.576.111,03	917.285,38	722.276,85	372.584,78	213.636,30	133.168,75	5.956.878,90	73.801.311,67	11.920,00	3.129.941,58	1.033.910,04	1.365.789,12	201.968,90	44.388.293,47	48.142.560,27	898.548,25	1.518.824,68	239.045,33	201.202.762,29
mai	12.904.875,82	2.892.234,32	2.525.467,09	830.276,43	830.533,78	432.007,28	301.667,69	172.235,83	5.839.726,02	78.187.411,35	11.920,00	2.963.467,84	1.043.515,66	1.263.214,00	192.902,70	48.746.673,73	47.771.165,83	743.997,24	1.497.636,77	271.711,19	209.422.640,57
jun	31.067.192,53	7.152.311,26	6.147.387,32	1.978.568,13	1.541.199,16	897.161,34	451.736,95	494.702,12	14.315.688,18	195.864.076,03	33.773,33	7.319.512,56	2.427.852,80	3.194.728,12	451.823,11	112.055.088,60	115.257.782,44	1.734.720,41	3.447.344,28	552.379,03	505.711.374,44
jul	12.468.120,65	2.924.410,67	2.507.120,66	842.631,64	638.096,97	440.186,89	222.128,31	130.736,13	5.965.641,64	74.297.478,41	11.920,00	3.108.078,52	1.019.330,89	1.269.351,28	197.416,05	51.496.600,56	48.818.184,86	685.808,94	1.388.309,25	252.766,45	208.684.318,77
ago	12.321.469,96	2.937.704,87	2.504.206,62	797.055,48	636.232,14	414.136,84	222.922,48	140.824,04	5.895.082,14	73.016.206,96	11.920,00	3.037.687,09	1.025.321,78	1.286.669,19	203.123,85	52.899.739,97	46.995.032,98	680.199,11	1.407.551,90	273.404,25	206.706.491,65
set	12.197.876,31	2.973.047,37	2.509.931,31	802.913,88	643.986,46	382.353,10	242.908,23	144.378,37	5.940.570,22	71.718.787,26	11.920,00	3.044.535,18	1.042.527,58	1.291.720,07	236.899,98	51.053.547,38	46.859.385,88	676.341,20	1.451.376,67	282.968,05	203.507.974,50
out	12.310.445,32	2.939.759,65	2.625.001,32	809.826,60	664.151,36	367.135,20	255.914,93	159.095,79	5.954.176,05	70.186.021,41	11.920,00	3.125.785,20	1.048.370,06	1.315.173,84	223.683,58	51.362.264,35	47.715.947,35	672.448,10	1.485.336,39	282.605,14	203.515.061,64
nov	23.973.445,82	5.692.941,61	5.032.050,12	1.556.537,74	1.222.769,84	708.188,62	390.608,91	270.027,58	11.626.664,72	137.401.183,42	23.840,00	5.838.110,10	1.964.923,03	2.589.376,72	398.071,98	92.852.760,57	90.076.760,26	1.319.972,50	2.682.201,99	501.277,16	386.121.712,69
dez	13.794.586,77	3.216.273,87	2.790.146,29	878.804,03	691.295,04	377.067,56	264.802,01	133.466,81	6.243.077,09	87.314.108,27	11.920,00	3.365.464,05	1.082.043,70	1.480.533,48	227.823,52	58.618.432,15	49.565.106,82	758.396,06	1.524.083,32	274.367,16	232.611.798,00
2021	42.875.975,53	10.268.172,47	9.274.622,13	2.854.487,32	2.275.155,21	1.246.937,74	873.891,16	465.800,72	21.082.372,71	244.908.438,60	41.720,00	10.947.448,75	3.602.664,94	4.804.139,24	750.404,79	201.860.325,04	162.085.541,14	2.310.721,31	5.038.156,63	976.885,70	728.543.861,13
jan	12.414.845,66	2.977.026,24	2.696.234,93	836.413,90	660.761,30	371.482,70	257.734,96	137.036,58	6.063.393,53	70.248.809,00	11.920,00	3.174.801,05	1.046.871,17	1.381.559,60	212.344,06	59.809.646,29	47.743.932,63	655.729,29	1.486.603,44	276.698,14	212.463.844,47
fev	12.388.505,58	2.958.347,22	2.659.788,66	817.987,92	661.549,44	361.498,21	268.631,93	134.356,89	6.058.383,69	70.256.816,66	11.920,00	3.124.823,08	1.046.864,67	1.380.781,18	223.359,83	61.533.005,35	46.613.080,93	666.582,98	1.465.168,33	294.775,80	212.926.228,35
mar	18.072.624,29	4.332.799,01	3.918.598,54	1.200.085,50	952.844,47	513.956,83	347.524,27	194.407,25	8.960.595,49	104.402.812,94	17.880,00	4.647.824,62	1.508.929,10	2.041.798,46	314.700,90	80.517.673,40	67.728.527,58	988.409,04	2.086.384,86	405.411,76	303.153.788,31

Fonte: SigRh